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STATISTICS SUMMARY September-24

ALL VOLUME	<u>Sep '24</u>	
Month of Sep	17,388	
Year to date - 2024	149,379	
PE OF CALLS		YEAR TO DATE (Y)
Information	894	11,334
Referral	9,503	80,578
Total I&R calls	10,397	91,912
Follow-up	351	3,541
Advocacy	3	10
Crisis	2	19
Disaster	2	77
Outreach	3	22
Total Calls with Demographic Info	10,758	95,581
Call Back	1,425	10,627
Silent/Static	707	5,723
Voicemail	305	3,109
Other	4,193	34,339

COURT OUTREACH ACTIVITY

Month of Sep 745 Year to date - 2024 5,945

CLIENT PROFILE

%
3%
5%
9%
7 %
6%
%
7 %
5%
5 7 6 7

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STATISTICS SUMMARY September-24

		<u> </u>			
CAI	LLER ETHNICITY	<u>Sep '24</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	African American/Black	3,016	28.0%	21,026	22.0%
2	Caucasian	1,574	14.6%	11,547	12.1%
3	Hispanic / Latino	1,093	10.2%	8,026	8.4%
4	Multi-ethnic	400	3.7%	2,693	2.8%
5	Asian	180	1.7%	1,404	1.5%
6	Native American	122	1.1%	803	<1%
7	Pacific Islander / Native Hawaiian	107	<1%	727	<1%
8	Other	96	<1%	838	<1%
9	Middle Eastern	80	<1%	472	<1%
10	Russian / Slavic	35	<1%	297	<1%
11	Caller declined to answer	2,093	19.5%	20,604	21.6%
12	Did not ask	1,962	18.2%	27,144	28.4%
Mili	tary/Veterans	139	1.3%	1,418	1.5%
Fire	et 5 Families/Children 0-5	2,011	18.7%	13,577	14.2%
CAI	LLER GENDER	<u>Sep '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	6,364	59.2%	52,243	54.7%
2	Male	3,115	29.0%	27,377	28.6%
3	Trans Female	17	<1%	135	<1%
4	Non-binary	12	<1%	119	<1%
5	Trans Male	4	<1%	41	<1%
6	Intersex	3	<1%	41	<1%
7	Unknown	27	<1%	749	<1%
8	Client declined	729	6.8%	8,249	8.6%
9	Did not ask	487	4.5%	6,627	6.9%
NU	MBER IN HOUSEHOLD	<u>Sep '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,099	47.4%	49,417	51.7%
2	2	1,863	17.3%	14,730	15.4%
3	3	1,177	10.9%	8,758	9.2%
4	4	815	7.6%	5,487	5.7%
5	5	434	4.0%	2,809	2.9%
6	6+	354	3.3%	2,311	2.4%
7	Unknown	1,016	9.4%	12,069	12.6%

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STATISTICS SUMMARY September-24

APF	PROXIMATE MONTHLY INCOME	<u>Sep '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	2,120	19.7%	18,252	19.1%
2	Less than \$1,000	1,103	10.3%	8,429	8.8%
3	\$1,001 - \$1,500	1,465	13.6%	10,759	11.3%
4	\$1,501 - \$2,000	678	6.3%	4,981	5.2%
5	\$2,001 - \$2,500	450	4.2%	3,226	3.4%
6	\$2,501 - \$3,000	336	3.1%	2,588	2.7%
7	\$3,001 - \$4,000	475	4.4%	2,889	3.0%
8	\$4,001 - \$5,000	143	1.3%	1,080	1.1%
9	More than \$5,000	103	<1%	935	<1%
10	Unknown	3,885	36.1%	42,442	44.4%
TOF	SOURCES OF INCOME	<u>Sep '24</u>	<u>% of</u>	YTD	% of YTD
1	No current source of income	2,060	19.1%	17,961	18.8%
2	Job	2,023	18.8%	14,438	15.1%
3	SSI	1,139	10.6%	8,056	8.4%
4	TANF (CalWORKs)	1,092	10.2%	7,012	7.3%
5	SS	615	5.7%	5,903	6.2%
6	SSD (SSDI)	300	2.8%	2,765	2.9%
7	Other	211	2.0%	2,321	2.4%
8	Unemployment	135	1.3%	861	<1%
9	Self-Employed	119	1.1%	636	<1%
10	General Assistance	101	<1%	1,018	1.1%
11	SDI	98	<1%	623	<1%
12	Pension	75	<1%	1,336	1.4%
13	Family	27	<1%	199	<1%
14	Child Support	24	<1%	210	<1%
15	Student Financial Aid	12	<1%	80	<1%
16	Workers Comp	8	<1%	141	<1%
17	AB 12 Foster Care	6	<1%	47	<1%
18	Insurance	1	<1%	15	<1%
19	Alimony	0	0.0%	33	<1%
20	Unknown (caller declined + did not ask)	2,712	25.2%	31,926	33.4%

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STATISTICS SUMMARY September-24

TOP	TOP ZIP CODES (Sep '24)		ZIP CODES (Sep '24) # of CALLS		TOP ZIP CODES (YTD)		
1	95823	Sacramento	799	1	95823	Sacramento	6,784
2	95811	Sacramento	662	2	95811	Sacramento	6,440
3	95828	Sacramento	480	3	95815	Sacramento	3,771
4	95815	Sacramento	413	4	95821	Sacramento	3,067
5	95838	Sacramento	396	5	95828	Sacramento	3,034
6	95820	Sacramento	389	6	95838	Sacramento	3,021
7	95821	Sacramento	348	7	95825	Sacramento	3,002
8	95825	Sacramento	334	8	95820	Sacramento	2,873
9	95824	Sacramento	332	9	95670	Gold River/Rancho C	2,667
10	95670	Gold River/Rancho C	312	10	95822	Sacramento	2,564

NEEDS AND RESOURCES

<u>TO</u>	P NEEDS EXPRESSED¹	<u>Sep '24</u>	% of ³
1	Housing ²	7,170	66.6%
	Housing Expense Assistance	1,987	18.5%
	Housing Search and Information	1,450	13.5%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,121	10.4%
	Emergency Shelter (including Homeless Motel Vouchers)	934	8.7%
	At Risk/Homeless Housing Related Assistance Programs	540	5.0%
2	Utility Assistance ²	3,058	28.4%
	Utility Assistance (including Utility Service Payment Assistance)	3,048	28.3%
3	Legal, Consumer, and Public Safety Services ²	1,924	17.9%
	Family Law	640	5.9%
	Protective/Restraining Orders	151	1.4%
	Certificates/Forms Assistance	130	1.2%
	Legal Counseling	121	1.1%
	Lawyer Referral Services	100	<1%
4	Food/Meals ²	1,288	12.0%
	Emergency Food (including Food Pantries)	867	8.1%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	230	2.1%
	Meals	151	1.4%
	Food Outlets	40	<1%
5	Mental Health/Addictions ²	947	8.8%
	Crisis Intervention	267	2.5%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	112	1.0%
	Mental Health Evaluation	108	1.0%
	Counseling Services	80	<1%
l	Outpatient Mental Health Facilities	78	<1%

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Landlord/Tenant Assistance

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STATISTICS SUMMARY September-24 Individual, Family, and Community Support² 817 7.6% Case/Care Management 188 1.7% Veterinary Services 88 <1% Parenting Education 53 <1% In Home Assistance 44 <1% Pet Care Services 43 <1% Information Services² 694 6.5% Information and Referral 374 3.5% Information Sources (including 311 Services) 264 2.5% 22 <1% Libraries Public Awareness/Education 17 <1% Electronic Information Resources 15 <1% Healthcare² 656 6.1% Health Supportive Services 211 2.0% Disease/Disability Specific Screening/Diagnosis <1% 59 Health Insurance Information/Counseling 51 <1% Medical Public Assistance Programs 43 <1% Mother and Infant Care 39 <1% Clothing/Personal/Household Needs² 641 6.0% Personal Goods/Services 433 4.0% Household Goods 170 1.6% 14 <1% Office Equipment and Supplies Mobile Devices 13 <1% Repair Services 10 <1% 10 Employment² 339 3.2% 11 Income Support/Assistance² 236 2.2% 12 Transportation² 194 1.8% 13 Other Government/Economic Services² 140 1.3% 14 Disaster Services² 88 <1% 15 Education² 65 <1% 16 Volunteers/Donations² 48 <1% 17 Arts, Culture, and Recreation² <1% 44 TOP UNMET NEEDS **Sep '24** 306 1 Housing Expense Assistance 2 Emergency Shelter (including Homeless Motel Vouchers) 109 100 3 Utility Assistance **Nutrition Related Public Assistance Programs** 49

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STATISTICS SUMMARY September-24

Мо	st Frequently Referred Programs	<u>Sep '24</u>	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	919	8.5%
2	Utility Assistance - The Salvation Army	872	8.1%
3	Saint Vincent de Paul Society	818	7.6%
4	Rental Assistance - The Salvation Army	625	5.8%
5	Home Energy Assistance Program	551	5.1%
6	Low-Cost Housing Communities - Mutual Housing California	423	3.9%
7	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	406	3.8%
8	Property Listing - Mercy Housing California	365	3.4%
9	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental Ass	326	3.0%
10	Community Housing Opportunities Corporation	251	2.3%
11	CalFresh Application Assistance - 2-1-1 Sacramento	233	2.2%
12	Housing Navigation Services - United Way California Capital Region	226	2.1%
13	Anti-Displacement Program - The Salvation Army	209	1.9%
14	California Department of Health Care Services - CalAIM - Community Supports	200	1.9%
15	Renters Helpline - Community Link Capital Region	198	1.8%
16	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	156	1.5%
17	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	142	1.3%
18	Community Supports Housing Services - Pacific Clinics	133	1.2%
19	Mental Health Crisis Respite Center - Hope Cooperative	108	1.0%
20	Sacramento County Behavioral Health Services - Access Team	107	<1%
21	Angelic Housing - Angelic Housing Resources Foundation Inc.	102	<1%
22	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	100	<1%
23	Support Services - My Sister's House	98	<1%
24	Family Law Clinic - Sacramento Justice League	95	<1%
24	North A Street Shelter - First Step Communities	95	<1%
26	Sacramento County Program - Legal Services of Northern California	92	<1%
27	Shelter Services - The Salvation Army	89	<1%
28	Sacramento Housing and Redevelopment Agency - Public Housing Program	88	<1%
29	Family Law - Capital Pro Bono	86	<1%
30	Domestic Violence Shelter - Lao Family Community Development, Inc.	81	<1%
	All Other Referrals	7,251	
<u></u>	Total Referrals	15,445	

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STATISTICS SUMMARY September-24

RESOURCE DIRECTORY - DATABASE		
	<u>Sep '24</u>	YTD
Barrier Haller I	000	0.070

Resources Updated 369 2,976
Resources Verified 290 2,252

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Sep '24</u>	<u>YTD</u>
Unique Visitors	9,229	71,340
Directory Searches	9,278	80,584
Resource Page Views	23,103	204,689
Total Page Views	32,381	285,273

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.