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STATISTICS SUMMARY October-24

CALL VOLUME	<u>Oct '24</u>		
Month of Oct	19,011		
Year to date - 2024	168,390		
YPE OF CALLS		YEAR TO DATE	(YTD)
Information	872	12,206	
Referral	10,209	90,787	
Total I&R calls	11,081	102,993	
Follow-up	309	3,850	
Advocacy	0	10	
Crisis	1	20	
Disaster	1	78	
Outreach	2	24	
Total Calls with Demographic Info	11,394	106,975	
Call Back	1,603	12,230	
Silent/Static	741	6,464	
Voicemail	401	3,510	
Other	4,872	39,211	

COURT OUTREACH ACTIVITY

Month of Oct 1,100 Year to date - 2024 7,045

CLIENT PROFILE

CALLERS Oct '24	<u>% of</u>	<u>YTD</u>	% of YTD
25	<1%	176	<1%
217	1.9%	1,959	1.8%
1,445	12.7%	11,438	10.7%
2,186	19.2%	18,368	17.2%
1,761	15.5%	13,907	13.0%
1,412	12.4%	12,488	11.7%
1,205	10.6%	14,717	13.8%
1,648	14.5%	15,712	14.7%
1,495	13.1%	18,210	17.0%
1,445 2,186 1,761 1,412 0+ 1,205 1,648	12.7% 19.2% 15.5% 12.4% 10.6% 14.5%	11,438 18,368 13,907 12,488 14,717 15,712	10.79 17.29 13.09 11.79 13.89

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STATISTICS SUMMARY October-24

CAI	LER ETHNICITY	Oct '24	<u>% of </u>	YTD	% of YTD
1	African American/Black	3,181	27.9%	24,207	22.6%
2	Caucasian	1,433	12.6%	12,980	12.1%
3	Hispanic / Latino	1,194	10.5%	9,220	8.6%
4	Multi-ethnic	448	3.9%	3,141	2.9%
5	Asian	153	1.3%	1,557	1.5%
6	Pacific Islander / Native Hawaiian	136	1.2%	863	<1%
7	Native American	110	<1%	913	<1%
8	Other	98	<1%	936	<1%
9	Middle Eastern	61	<1%	533	<1%
10	Russian / Slavic	15	<1%	312	<1%
11	Caller declined to answer	2,535	22.2%	23,139	21.6%
	Did not ask	2,030	17.8%	29,174	27.3%
Mili	tary/Veterans	147	1.3%	1,565	1.5%
Firs	st 5 Families/Children 0-5	2,122	18.6%	15,699	14.7%
<u>CAI</u>	LER GENDER	Oct '24	<u>% of</u>	YTD	% of YTD
1	Female	6,611	58.0%	58,854	55.0%
2	Male	3,321	29.1%	30,698	28.7%
3	Non-binary	17	<1%	136	<1%
4	Trans Female	14	<1%	149	<1%
5	Intersex	5	<1%	46	<1%
6	Trans Male	4	<1%	45	<1%
7	Unknown	38	<1%	787	<1%
8	Client declined	885	7.8%	9,134	8.5%
9	Did not ask	499	4.4%	7,126	6.7%
NU	MBER IN HOUSEHOLD	<u>Oct '24</u>	<u>% of</u>	YTD	% of YTD
1	1	5,182	45.5%	54,599	51.0%
2	2	1,969	17.3%	16,699	15.6%
3	3	1,332	11.7%	10,090	9.4%
4	4	913	8.0%	6,400	6.0%
5	5	474	4.2%	3,283	3.1%
6	6+	404	3.5%	2,715	2.5%
7	Unknown	1,120	9.8%	13,189	12.3%

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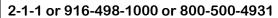
STATISTICS SUMMARY October-24

APF	PROXIMATE MONTHLY INCOME	<u>Oct '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	2,211	19.4%	20,463	19.1%
2	Less than \$1,000	1,110	9.7%	9,539	8.9%
3	\$1,001 - \$1,500	1,620	14.2%	12,379	11.6%
4	\$1,501 - \$2,000	727	6.4%	5,708	5.3%
5	\$2,001 - \$2,500	495	4.3%	3,721	3.5%
6	\$2,501 - \$3,000	401	3.5%	2,989	2.8%
7	\$3,001 - \$4,000	467	4.1%	3,356	3.1%
8	\$4,001 - \$5,000	235	2.1%	1,315	1.2%
9	More than \$5,000	139	1.2%	1,074	1.0%
10	Unknown	3,989	35.0%	46,431	43.4%
TOI	SOURCES OF INCOME	Oct '24	<u>% of</u>	<u>YTD</u>	% of YTD
1	Job	2,354	20.7%	16,792	15.7%
2	No current source of income	2,101	18.4%	20,062	18.8%
3	SSI	1,160	10.2%	9,216	8.6%
4	TANF (CalWORKs)	1,070	9.4%	8,082	7.6%
5	SS	586	5.1%	6,489	6.1%
6	SSD (SSDI)	322	2.8%	3,087	2.9%
7	Other	232	2.0%	2,553	2.4%
8	Unemployment	180	1.6%	1,041	<1%
9	General Assistance	120	1.1%	1,138	1.1%
10	SDI	112	<1%	735	<1%
11	Self-Employed	98	<1%	734	<1%
12	Pension	78	<1%	1,414	1.3%
13	Child Support	48	<1%	258	<1%
14	Family	29	<1%	228	<1%
15	Workers Comp	19	<1%	160	<1%
16	Student Financial Aid	10	<1%	90	<1%
17	AB 12 Foster Care	9	<1%	56	<1%
18	Alimony	4	<1%	37	<1%
19	Insurance	1	<1%	16	<1%
20	Unknown (caller declined + did not ask)	2,861	25.1%	34,787	32.5%

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STATISTICS SUMMARY October-24

T	OP ZIP CO	DES (Oct '24)	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	850	1	95823	Sacramento	7,634
2	95811	Sacramento	620	2	95811	Sacramento	7,060
3	95820	Sacramento	535	3	95815	Sacramento	4,178
4	95828	Sacramento	485	4	95828	Sacramento	3,519
5	95838	Sacramento	453	5	95838	Sacramento	3,474
16	95815	Sacramento	407	6	95820	Sacramento	3,408
7	95833	Sacramento	405	7	95825	Sacramento	3,393
8	95825	Sacramento	391	8	95821	Sacramento	3,378
٥	95670	Gold River/Rancho C	357	9	95670	Gold River/Rancho C	3,024
10	95824	Sacramento	351	10	95822	Sacramento	2,882

NEEDS AND RESOURCES

	NEEDS AND RESOURCES						
TO	P NEEDS EXPRESSED1	<u>Oct '24</u>	<u>% of ³</u>				
1	Housing ²	7,299	64.1%				
	Housing Expense Assistance	2,081	18.3%				
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,386	12.2%				
	Housing Search and Information	1,214	10.7%				
	Emergency Shelter (including Homeless Motel Vouchers)	1,047	9.2%				
	At Risk/Homeless Housing Related Assistance Programs	499	4.4%				
2	Utility Assistance ²	3,236	28.4%				
	Utility Assistance (including Utility Service Payment Assistance)	3,220	28.3%				
	Utility Service Providers	15	<1%				
3	Legal, Consumer, and Public Safety Services ²	2,067	18.1%				
	Family Law	767	6.7%				
	Certificates/Forms Assistance	186	1.6%				
	Protective/Restraining Orders	143	1.3%				
	Legal Counseling	140	1.2%				
	Consumer Complaints	98	<1%				
4	Food/Meals ²	1,085	9.5%				
	Emergency Food (including Food Pantries)	691	6.1%				
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	205	1.8%				
	Meals	165	1.4%				
	Food Outlets	24	<1%				
5	Individual, Family, and Community Support ²	1,020	9.0%				
	Holiday Programs	240	2.1%				
	Case/Care Management	181	1.6%				
	Veterinary Services	68	<1%				
	Parenting Education	55	<1%				
	Parental Visitation Facilitation	48	<1%				

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5 At Risk/Homeless Housing Related Assistance Programs

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	STATISTICS SUMMARY October-24		
6	Mental Health/Addictions ²	985	8.6%
	Crisis Intervention	269	2.4%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	131	1.1%
	Outpatient Mental Health Facilities	124	1.1%
	Mental Health Evaluation	106	<1%
	Counseling Services	69	<1%
7	Clothing/Personal/Household Needs ²	776	6.8%
	Personal Goods/Services	552	4.8%
	Household Goods	188	1.6%
	Mobile Devices	15	<1%
	Repair Services	13	<1%
8	Healthcare ²	756	6.6%
	Health Supportive Services	284	2.5%
	Disease/Disability Specific Screening/Diagnosis	97	<1%
	Health Insurance Information/Counseling	58	<1%
	Medical Public Assistance Programs	53	<1%
	Mother and Infant Care	49	<1%
9	Information Services ²	643	5.6%
	Information and Referral	327	2.9%
	Information Sources (including 311 Services)	286	2.5%
	Libraries	10	<1%
	Public Awareness/Education	10	<1%
0	Employment ²	359	3.2%
1	Income Support/Assistance ²	237	2.1%
2	Transportation ²	220	1.9%
3	Other Government/Economic Services ²	178	1.6%
4	Disaster Services ²	96	<1%
15	Arts, Culture, and Recreation ²	75	<1%
16	Education ²	47	<1%
7	Volunteers/Donations ²	36	<1%
OI	PUNMET NEEDS	Oct '24	
1	Housing Expense Assistance	566	
2	Utility Assistance	149	
3	Emergency Shelter (including Homeless Motel Vouchers)	92	
4	Landlord/Tenant Assistance	67	
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STATISTICS SUMMARY October-24

Мо	st Frequently Referred Programs	Oct '24	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	1,065	9.3%
2	Utility Assistance - The Salvation Army	889	7.8%
3	Saint Vincent de Paul Society	770	6.8%
4	Home Energy Assistance Program	624	5.5%
5	Rental Assistance - The Salvation Army	553	4.9%
6	Low-Cost Housing Communities - Mutual Housing California	416	3.7%
7	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	399	3.5%
8	Property Listing - Mercy Housing California	377	3.3%
9	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental Ass	338	3.0%
10	Community Housing Opportunities Corporation	289	2.5%
11	Anti-Displacement Program - The Salvation Army	283	2.5%
12	California Department of Health Care Services - CalAIM - Community Supports	247	2.2%
13	Housing Navigation Services - United Way California Capital Region	202	1.8%
14	CalFresh Application Assistance - 2-1-1 Sacramento	188	1.6%
14	Renters Helpline - Community Link Capital Region	188	1.6%
16	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	173	1.5%
17	Community Supports Housing Services - Pacific Clinics	135	1.2%
18	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	134	1.2%
19	Mental Health Crisis Respite Center - Hope Cooperative	126	1.1%
20	Support Services - My Sister's House	120	1.1%
21	311 Customer Service Center - City of Sacramento 311	117	1.0%
22	Family Support Services - Family Promise of Sacramento	115	1.0%
23	Domestic Violence Shelter - Lao Family Community Development, Inc.	104	<1%
24	North A Street Shelter - First Step Communities	102	<1%
24	Sacramento County Behavioral Health Services - Access Team	102	<1%
26	Shelter Services - The Salvation Army	101	<1%
27	Superior Court of California - Family Law Facilitator/Self Help Center	95	<1%
28	Family Law - Capital Pro Bono	94	<1%
29	Family Law Clinic - Sacramento Justice League	89	<1%
30	Sacramento County Program - Legal Services of Northern California	84	<1%
	All Other Referrals	7,120	
<u></u>	Total Referrals	15,639	

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229,191

322,404

24,502

37,131

STATISTICS SUMMARY October-24

RESOURCE DIRECTORY - DATABASE		
	<u>Oct '24</u>	<u>YTD</u>
Resources Updated	404	3,380
Resources Verified	290	2,542
PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE		
	<u>Oct '24</u>	<u>YTD</u>
Unique Visitors	10,188	77,941
Directory Searches	12,629	93,213

¹Data categories realigned to AIRS Taxonomy 01/01/2021

Resource Page Views

Total Page Views

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.