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STATISTICS SUMMARY November-24

CALL VOLUME	Nov '24	
Month of Nov	17,603	
Year to date - 2024	185,993	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	699	12,905
Referral	10,341	101,128
Total I&R calls	11,040	114,033
Follow-up	283	4,133
Advocacy	0	10
Crisis	1	21
Disaster	1	79
Outreach	1	25
Total Calls with Demographic Info	11,326	118,301
Call Back	1,231	13,461
Silent/Static	712	7,176
Voicemail	333	3,843
Other	4,001	43,212

COURT OUTREACH ACTIVITY

Month of Nov 943 Year to date - 2024 7,988

CLIENT PROFILE

ov '24 <u>% of</u> <u>YTD</u> <u>% of YTD</u>
13 <1% 189 <1%
179 1.6% 2,138 1.8%
1,378 12.2% 12,816 10.8%
2,249 19.9% 20,617 17.4%
1,507 13.3% 15,414 13.0%
1,423 12.6% 13,911 11.8%
1,304 11.5% 16,021 13.5%
1,968 17.4% 17,680 14.9%
1,305 11.5% 19,515 16.5%
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CAI	LLER ETHNICITY	<u>Nov '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	African American/Black	3,143	27.8%	27,350	23.1%
2	Caucasian	1,521	13.4%	14,501	12.3%
3	Hispanic / Latino	1,074	9.5%	10,294	8.7%
4	Multi-ethnic	456	4.0%	3,597	3.0%
5	Asian	153	1.4%	1,710	1.4%
6	Other	116	1.0%	1,052	<1%
7	Native American	112	<1%	1,025	<1%
8	Pacific Islander / Native Hawaiian	73	<1%	936	<1%
9	Middle Eastern	65	<1%	598	<1%
10	Russian / Slavic	16	<1%	328	<1%
11	Caller declined to answer	2,811	24.8%	25,950	21.9%
12	Did not ask	1,786	15.8%	30,960	26.2%
Mili	tary/Veterans	181	1.6%	1,746	1.5%
Firs	st 5 Families/Children 0-5	1,989	17.6%	17,688	15.0%
CAI	LLER GENDER	<u>Nov '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	6,581	58.1%	65,435	55.3%
2	Male	3,177	28.1%	33,875	28.6%
3	Non-binary	13	<1%	149	<1%
4	Trans Female	11	<1%	160	<1%
5	Trans Male	8	<1%	53	<1%
6	Intersex	6	<1%	52	<1%
7	Unknown	35	<1%	822	<1%
8	Client declined	997	8.8%	10,131	8.6%
9	Did not ask	498	4.4%	7,624	6.4%
NU	MBER IN HOUSEHOLD	<u>Nov '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,355	47.3%	59,954	50.7%
2	2	1,923	17.0%	18,622	15.7%
3	3	1,199	10.6%	11,289	9.5%
4	4	806	7.1%	7,206	6.1%
5	5	531	4.7%	3,814	3.2%
6	6+	380	3.4%	3,095	2.6%
7	Unknown	1,132	10.0%	14,321	12.1%

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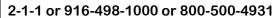
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API	PROXIMATE MONTHLY INCOME	Nov '24	<u>% of</u>	YTD	% of YTD
1	No Income	2,103	18.6%	22,566	19.1%
2	Less than \$1,000	1,124	9.9%	10,663	9.0%
3	\$1,001 - \$1,500	1,528	13.5%	13,907	11.8%
4	\$1,501 - \$2,000	616	5.4%	6,324	5.3%
5	\$2,001 - \$2,500	495	4.4%	4,216	3.6%
6	\$2,501 - \$3,000	398	3.5%	3,387	2.9%
7	\$3,001 - \$4,000	505	4.5%	3,861	3.3%
8	\$4,001 - \$5,000	246	2.2%	1,561	1.3%
9	More than \$5,000	146	1.3%	1,220	1.0%
10	Unknown	4,165	36.8%	50,596	42.8%
TOI	SOURCES OF INCOME	<u>Nov '24</u>	<u>% of</u>	YTD	% of YTD
1	Job	2,077	18.3%	18,869	15.9%
2	No current source of income	2,059	18.2%	22,121	18.7%
3	SSI	1,300	11.5%	10,516	8.9%
4	TANF (CalWORKs)	1,068	9.4%	9,150	7.7%
5	SS	477	4.2%	6,966	5.9%
6	SSD (SSDI)	319	2.8%	3,406	2.9%
7	Other	257	2.3%	2,810	2.4%
8	SDI	141	1.2%	876	<1%
9	Unemployment	119	1.1%	1,160	<1%
10	General Assistance	114	1.0%	1,252	1.1%
11	Self-Employed	100	<1%	834	<1%
12	Pension	60	<1%	1,474	1.2%
13	Child Support	45	<1%	303	<1%
14	Workers Comp	40	<1%	200	<1%
15	Family	21	<1%	249	<1%
16	Student Financial Aid	10	<1%	100	<1%
17	Alimony	3	<1%	40	<1%
18	AB 12 Foster Care	2	<1%	58	<1%
19	Insurance	1	<1%	17	<1%
20	Unknown (caller declined + did not ask)	3,113	27.5%	37,900	32.0%

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STATISTICS SUMMARY November-24

T	TOP ZIP CODES (Nov '24)		OP ZIP CODES (Nov '24)		Nov '24) # of CALLS		TOP ZIP CODES (YTD) #		
1	95823	Sacramento	863	1	95823	Sacramento	8,497		
2	95811	Sacramento	724	2	95811	Sacramento	7,784		
3	95820	Sacramento	470	3	95815	Sacramento	4,637		
4	95833	Sacramento	463	4	95828	Sacramento	3,927		
5	95815	Sacramento	459	5	95838	Sacramento	3,900		
6	95838	Sacramento	426	6	95820	Sacramento	3,878		
7	95828	Sacramento	408	7	95821	Sacramento	3,726		
8	95821	Sacramento	348	8	95825	Sacramento	3,718		
9	95822	Sacramento	326	9	95670	Gold River/Rancho C	3,342		
10	95825	Sacramento	325	10	95833	Sacramento	3,243		

NEEDS AND RESOURCES

TOP	NEEDS EXPRESSED ¹	Nov '24	<u>% of ³</u>
1	Housing ²	6,380	56.3%
	Housing Expense Assistance	1,675	14.8%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,326	11.7%
	Housing Search and Information	1,014	9.0%
	Emergency Shelter (including Homeless Motel Vouchers)	853	7.5%
	At Risk/Homeless Housing Related Assistance Programs	490	4.3%
2	Individual, Family, and Community Support ²	2,177	19.2%
	Holiday Programs	1,316	11.6%
	Case/Care Management	221	2.0%
	Veterinary Services	96	<1%
	In Home Assistance	63	<1%
	Parental Visitation Facilitation	49	<1%
3	Utility Assistance ²	2,011	17.8%
	Utility Assistance (including Utility Service Payment Assistance)	1,993	17.6%
	Utility Service Providers	14	<1%
4	Legal, Consumer, and Public Safety Services ²	1,322	11.7%
	Family Law	383	3.4%
	Certificates/Forms Assistance	112	<1%
	Protective/Restraining Orders	97	<1%
	Legal Counseling	92	<1%
	Consumer Complaints	67	<1%
5	Food/Meals ²	1,108	9.8%
	Emergency Food (including Food Pantries)	750	6.6%
	Meals	193	1.7%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	144	1.3%
	Food Outlets	21	<1%
6	Disaster Services ²	1,084	9.6%
	Emergency Shelter	996	8.8%
	Disaster Relief Services	71	<1%

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	STATISTICS SUMMARY		
	November-24		
7	Mental Health/Addictions ²	941	8.3%
	Crisis Intervention	268	2.4%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	161	1.4%
	Mental Health Evaluation	93	<1%
	Outpatient Mental Health Facilities	88	<1%
	Counseling Services	75	<1%
8	Clothing/Personal/Household Needs ²	852	7.5%
	Personal Goods/Services	584	5.2%
	Household Goods	224	2.0%
	Mobile Devices	15	<1%
	Office Equipment and Supplies	15	<1%
9	Healthcare ²	660	5.8%
	Health Supportive Services	242	2.1%
	Disease/Disability Specific Screening/Diagnosis	61	<1%
	Health Insurance Information/Counseling	51	<1%
	Dental Care	33	<1%
	Health Care Referrals	27	<1%
	Medical Public Assistance Programs	27	<1%
10	Information Services ²	625	5.5%
11	Employment ²	332	2.9%
12	Transportation ²	240	2.1%
13	Income Support/Assistance ²	206	1.8%
14	Other Government/Economic Services ²	133	1.2%
15	Arts, Culture, and Recreation ²	67	<1%
16	Volunteers/Donations ²	61	<1%
17	Education ²	45	<1%
TOP	UNMET NEEDS	Nov '24	
1	Housing Expense Assistance	812	
2	Emergency Shelter (including Homeless Motel Vouchers)	204	
3	Landlord/Tenant Assistance	169	
4	Utility Assistance	127	
5	At Risk/Homeless Housing Related Assistance Programs	78	

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Мо	st Frequently Referred Programs	Nov '24	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	712	6.3%
2	Winter Warming Shelters and Centers - Community Link	675	6.0%
3	Saint Vincent de Paul Society	626	5.5%
4	Utility Assistance - The Salvation Army	515	4.5%
5	Holiday Community Distribution Sites - Thanksgiving Baskets	487	4.3%
6	Home Energy Assistance Program	397	3.5%
7	Winter Warming Center - Union Gospel Mission	380	3.4%
8	Rental Assistance - The Salvation Army	361	3.2%
9	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	356	3.1%
10	Low-Cost Housing Communities - Mutual Housing California	345	3.0%
11	Property Listing - Mercy Housing California	311	2.7%
12	Anti-Displacement Program - The Salvation Army	261	2.3%
13	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental Ass	218	1.9%
14	California Department of Health Care Services - CalAIM - Community Supports	216	1.9%
15	Community Housing Opportunities Corporation	208	1.8%
16	Housing Navigation Services - United Way California Capital Region	190	1.7%
17	Renters Helpline - Community Link Capital Region	178	1.6%
18	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	138	1.2%
19	Family Support Services - Family Promise of Sacramento	132	1.2%
20	CalFresh Application Assistance - 2-1-1 Sacramento	129	1.1%
21	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	120	1.1%
22	Housing Deposits Assistance - Pacific Clinics	112	<1%
23	Mental Health Crisis Respite Center - Hope Cooperative	108	<1%
24	Turkeys-To-Go - Stockton Boulevard Partnership	104	<1%
25	California State Assembly - Assembly Member Stephanie Nguyen Turkey Giveaway	98	<1%
26	Sacramento County Behavioral Health Services - Access Team	97	<1%
27	Support Services - My Sister's House	96	<1%
28	North A Street Shelter - First Step Communities	90	<1%
29	Angel Tree Christmas Assistance Program - The Salvation Army	89	<1%
30	311 Customer Service Center - City of Sacramento 311	88	<1%
	All Other Referrals	7,505	
	Total Referrals	15,342	

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Directory Searches

Total Page Views

Resource Page Views

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126,376

271,072

397,448

33,163

41,881

75,044

RESOURCE DIRECTORY - DATABASE		
	<u>Nov '24</u>	YTD
Resources Updated	393	3,773
Resources Verified	245	2,787
PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE		
	<u>Nov '24</u>	<u>YTD</u>
Unique Visitors	14,047	87,562

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.