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## STATISTICS SUMMARY May-24

CALL VOLUME	<u>May '24</u>	
Month of May	14,986	
Year to date - 2024	82,000	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,116	7,253
Referral	8,580	42,679
Total I&R calls	9,696	49,932
Follow-up	588	2,201
Advocacy	1	6
Crisis	8	12
Disaster	1	63
Outreach	2	7
Total Calls with Demographic Info	10,296	52,221
Call Back	817	5,995
Silent/Static	623	2,978
Voicemail	186	2,047
Other	3,064	18,759

#### **COURT OUTREACH ACTIVITY**

Month of May 655 Year to date - 2024 2,992

#### **CLIENT PROFILE**

AG	E RANGES OF CALLERS	<u>May '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD	
1	Less than 18	25	<1%	71	<1%	
2	18-20	173	1.7%	926	1.8%	
3	21-29	1,052	10.2%	4,755	9.1%	
4	30-39	1,779	17.3%	7,907	15.1%	
5	40-49	1,266	12.3%	6,037	11.6%	
6	50-59	1,110	10.8%	5,859	11.2%	
7	Seniors - age 60+	1,367	13.3%	8,156	15.6%	
8	Caller Declined	1,634	15.9%	8,247	15.8%	
9	Did not Ask	1,890	18.4%	10,263	19.7%	

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# STATISTICS SUMMARY May-24

CAI	LLER ETHNICITY	<u>May '24</u>	<u>% of</u>	YTD	% of YTD
1	African American/Black	2,201	21.4%	10,176	19.5%
2	Caucasian	1,075	10.4%	6,043	11.6%
3	Hispanic / Latino	760	7.4%	3,908	7.5%
4	Multi-ethnic	266	2.6%	1,238	2.4%
5	Asian	144	1.4%	683	1.3%
6	Other	98	<1%	435	<1%
7	Pacific Islander / Native Hawaiian	78	<1%	346	<1%
8	Native American	74	<1%	398	<1%
9	Middle Eastern	47	<1%	248	<1%
10	Russian / Slavic	29	<1%	163	<1%
11	Caller declined to answer	2,348	22.8%	11,955	22.9%
12	Did not ask	3,176	30.8%	16,628	31.8%
Mili	itary/Veterans	135	1.3%	831	1.6%
	et 5 Families/Children 0-5	1,537	14.9%	6,263	12.0%
CAI	LLER GENDER	<u>May '24</u>	<u>% of</u>	YTD	% of YTD
1	Female	5,657	54.9%	27,355	52.4%
2	Male	2,924	28.4%	14,922	28.6%
3	Trans Female	21	<1%	61	<1%
4	Trans Male	9	<1%	25	<1%
5	Non-binary	7	<1%	54	<1%
6	Intersex	4	<1%	23	<1%
7	Unknown	73	<1%	586	1.1%
8	Client declined	886	8.6%	4,921	9.4%
9	Did not ask	715	6.9%	4,274	8.2%
NU	MBER IN HOUSEHOLD	<u>May '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,361	52.1%	27,803	53.2%
2	2	1,463	14.2%	7,777	14.9%
3	3	1,017	9.9%	4,153	8.0%
4	4	601	5.8%	2,500	4.8%
5	5	278	2.7%	1,255	2.4%
6	6+	245	2.4%	1,171	2.2%
7	Unknown	1,331	12.9%	7,562	14.5%

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# STATISTICS SUMMARY May-24

APF	PROXIMATE MONTHLY INCOME	<u>May '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	2,031	19.7%	9,604	18.4%
2	Less than \$1,000	848	8.2%	4,258	8.2%
3	\$1,001 - \$1,500	1,063	10.3%	5,309	10.2%
4	\$1,501 - \$2,000	461	4.5%	2,518	4.8%
5	\$2,001 - \$2,500	284	2.8%	1,692	3.2%
6	\$2,501 - \$3,000	237	2.3%	1,374	2.6%
7	\$3,001 - \$4,000	241	2.3%	1,454	2.8%
8	\$4,001 - \$5,000	83	<1%	617	1.2%
9	More than \$5,000	81	<1%	553	1.1%
10	Unknown	4,967	48.2%	24,842	47.6%
TOF	SOURCES OF INCOME	<u>May '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No current source of income	2,083	20.2%	9,611	18.4%
2	Job	1,442	14.0%	7,392	14.2%
3	SSI	823	8.0%	3,964	7.6%
4	TANF (CalWORKs)	780	7.6%	3,164	6.1%
5	SS	562	5.5%	3,552	6.8%
6	Other	317	3.1%	1,352	2.6%
7	SSD (SSDI)	276	2.7%	1,462	2.8%
8	Pension	107	1.0%	973	1.9%
9	Unemployment	91	<1%	395	<1%
10	General Assistance	84	<1%	573	1.1%
11	Self-Employed	65	<1%	307	<1%
12	SDI	56	<1%	278	<1%
13	Child Support	24	<1%	104	<1%
14	Family	22	<1%	103	<1%
15	Workers Comp	16	<1%	75	<1%
16	Student Financial Aid	9	<1%	48	<1%
17	Alimony	4	<1%	25	<1%
18	AB 12 Foster Care	3	<1%	30	<1%
19	Insurance	2	<1%	9	<1%
20	Unknown (caller declined + did not ask)	3,530	34.3%	18,804	36.0%

#### 2-1-1 Sacramento

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## STATISTICS SUMMARY May-24

TOP ZIP CODES (May '24 )		<u>DES (May '24 )</u>	# of CALLS	<u>TOP</u>	ZIP CO	<u>DES (YTD)</u>	# of CALLS
1	95823	Sacramento	778	1	95823	Sacramento	3,522
2	95811	Sacramento	670	2	95811	Sacramento	3,451
3	95815	Sacramento	375	3	95815	Sacramento	2,022
4	95828	Sacramento	354	4	95821	Sacramento	1,660
5	95821	Sacramento	353	5	95838	Sacramento	1,596
6	95838	Sacramento	321	6	95825	Sacramento	1,582
7	95820	Sacramento	291	7	95828	Sacramento	1,578
8	95824	Sacramento	270	8	95820	Sacramento	1,555
9	95822	Sacramento	268	9	95670	Gold River/Rancho C	1,444
10	95825	Sacramento	266	10	95822	Sacramento	1,339

#### **NEEDS AND RESOURCES**

	NEEDS AND RESSENTED		
<u>T0</u>	P NEEDS EXPRESSED1	<u>May '24</u>	% of <sup>3</sup>
1	Housing <sup>2</sup>	6,534	63.5%
	Housing Search and Information	1,610	15.6%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,178	11.4%
	Emergency Shelter (including Homeless Motel Vouchers)	1,068	10.4%
	Housing Expense Assistance	1,025	10.0%
	Transitional Housing/Shelter	465	4.5%
2	Legal, Consumer, and Public Safety Services <sup>2</sup>	1,990	19.3%
	Family Law	786	7.6%
	Certificates/Forms Assistance	148	1.4%
	Protective/Restraining Orders	144	1.4%
	Legal Counseling	108	1.0%
	Advocacy	58	<1%
	Crime Reporting	58	<1%
3	Mental Health/Addictions <sup>2</sup>	1,160	11.3%
	Crisis Intervention	335	3.3%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	129	1.3%
	Counseling Services	122	1.2%
	Outpatient Mental Health Facilities	103	1.0%
	Mental Health Evaluation	98	<1%
4	Individual, Family, and Community Support <sup>2</sup>	935	9.1%
	Case/Care Management	241	2.3%
	Veterinary Services	78	<1%
	Multipurpose Centers	63	<1%
	Parenting Education	56	<1%
	Parental Visitation Facilitation	53	<1%

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	STATISTICS SUMMARY		
_	Food/Meals <sup>2</sup>	070	0.50/
5	Emergency Food (including Food Pantries)	<b>872</b> 567	<b>8.5%</b> 5.5%
	Meals	168	5.5% 1.6%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	110	1.1%
	Food Outlets	27	<1%
6	Utility Assistance <sup>2</sup>	863	8.4%
Ü	Utility Assistance (including Utility Service Payment Assistance)	851	8.3%
7	Information Services <sup>2</sup>	<b>740</b>	7.2%
'	Information and Referral	392	3.8%
	Information Sources (including 311 Services)	285	2.8%
	Public Awareness/Education	27	<1%
	Electronic Information Resources	17	<1%
	Libraries	17	<1%
9	Clothing/Personal/Household Needs <sup>2</sup>	534	<b>5.2%</b>
3	Personal Goods/Services	383	3.7%
	Household Goods	117	1.1%
	Mobile Devices	11	<1%
	Office Equipment and Supplies	10	<1%
8	Healthcare <sup>2</sup>	620	6.0%
Ü	Health Supportive Services	205	2.0%
	Health Insurance Information/Counseling	62	<1%
	Disease/Disability Specific Screening/Diagnosis	60	<1%
	Medical Public Assistance Programs	50	<1%
	Mother and Infant Care	31	<1%
10	Employment <sup>2</sup>	328	3.2%
11	Income Support/Assistance <sup>2</sup>	263	2.6%
12	Other Government/Economic Services <sup>2</sup>	206	2.0%
13	Transportation <sup>2</sup>	171	1.7%
	Volunteers/Donations <sup>2</sup>	49	<1%
	Arts, Culture, and Recreation <sup>2</sup>	35	<1%
16	Education <sup>2</sup>	21	<1%
17		12	<1%
<u>TOI</u>	P UNMET NEEDS	<u>May '24</u>	
1	Housing Expense Assistance	283	
2	Emergency Shelter (including Homeless Motel Vouchers)	73	
3	Utility Assistance	42	
4	Crisis Intervention	36	
5	Nutrition Related Public Assistance Programs	28	

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## STATISTICS SUMMARY May-24

Мо	st Frequently Referred Programs	<u>May '24</u>	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	497	4.8%
2	Saint Vincent de Paul Society	454	4.4%
3	Low-Cost Housing Communities - Mutual Housing California	435	4.2%
4	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	433	4.2%
5	Property Listing - Mercy Housing California	408	4.0%
6	Utility Assistance - The Salvation Army	268	2.6%
7	California Department of Health Care Services - CalAIM - Community Supports	222	2.2%
8	Community Housing Opportunities Corporation	188	1.8%
9	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	163	1.6%
10	Angelic Housing - Angelic Housing Resources Foundation Inc.	161	1.6%
11	Home Energy Assistance Program	158	1.5%
12	Family Support Services - Family Promise of Sacramento	152	1.5%
13	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	149	1.4%
14	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	132	1.3%
15	Housing Navigation Services - United Way California Capital Region	129	1.3%
16	Sacramento County Behavioral Health Services - Access Team	127	1.2%
17	Family Law Clinic - Sacramento Justice League	125	1.2%
18	Anti-Displacement Program - The Salvation Army	123	1.2%
19	3-1-1 Connect - Sacramento County	122	1.2%
20	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	114	1.1%
21	Care Residences - Helping Hearts Foundation, Inc.	109	1.1%
21	Transitional Housing - EveryONE Matters Ministries	109	1.1%
23	Mental Health Crisis Respite Center - Hope Cooperative	106	1.0%
24	Support Services - My Sister's House	102	<1%
25	CalFresh Application Assistance - 2-1-1 Sacramento	101	<1%
26	North A Street Shelter - First Step Communities	96	<1%
27	Family Law - Capital Pro Bono	92	<1%
28	Domestic Violence Shelter - Lao Family Community Development, Inc.	91	<1%
29	Safe House - WEAVE	87	<1%
30	Shelter Services - The Salvation Army	86	<1%
	All Other Referrals	6,286	
	Total Referrals	11,825	

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## STATISTICS SUMMARY May-24

RESOURCE DIRECTORY - DATABASE		
	<u>May '24</u>	YTD
Resources Updated	330	1,476
Resources Verified	250	1,201

#### <u>PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE</u>

	<u>May '24</u>	<u>YTD</u>
Unique Visitors	10,415	43,080
Directory Searches	8,169	41,317
Resource Page Views	21,772	114,402
Total Page Views	29,941	155,719

<sup>&</sup>lt;sup>1</sup>Data categories realigned to AIRS Taxonomy 01/01/2021

<sup>&</sup>lt;sup>2</sup>Primary category may be greater than subtotals as low volume need categories may not be included.

<sup>&</sup>lt;sup>3</sup>Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.