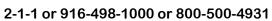
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STATISTICS SUMMARY June-24

CALL VOLUME	Jun '24		
Month of Jun	14,794		
Year to date - 2024	96,794		
TYPE OF CALLS		YEAR TO DATI	E (YTD)
Information	953	8,206	
Referral	8,711	51,390	
Total I&R calls	9,664	59,596	
Follow-up	392	2,593	
Advocacy	1	7	
Crisis	1	13	
Disaster	3	66	
Outreach	0	7	
Total Calls with Demographic Info	10,061	62,282	
Call Back	879	6,874	
Silent/Static	623	3,601	
Voicemail	208	2,255	
Other	3,023	21,782	

COURT OUTREACH ACTIVITY

Month of Jun 622 Year to date - 2024 3,614

CLIENT PROFILE

<u>AG</u>	E RANGES OF CALLERS	<u>Jun '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD	
1	Less than 18	14	<1%	85	<1%	
2	18-20	148	1.5%	1,074	1.7%	
3	21-29	1,161	11.5%	5,916	9.5%	
4	30-39	1,931	19.2%	9,838	15.8%	
5	40-49	1,234	12.3%	7,271	11.7%	
6	50-59	1,117	11.1%	6,976	11.2%	
7	Seniors - age 60+	1,245	12.4%	9,401	15.1%	
8	Caller Declined	1,583	15.7%	9,830	15.8%	
9	Did not Ask	1,628	16.2%	11,891	19.1%	

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STATISTICS SUMMARY June-24

	ER ETHNICITY	<u>Jun '24</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1 /					
	African American/Black	2,298	22.8%	12,474	20.0%
2 (Caucasian	1,139	11.3%	7,182	11.5%
3 H	Hispanic / Latino	889	8.8%	4,797	7.7%
4 1	Multi-ethnic	273	2.7%	1,511	2.4%
5 /	Asian	160	1.6%	843	1.4%
6 1	Native American	92	<1%	490	<1%
7 (Other	66	<1%	501	<1%
8	Pacific Islander / Native Hawaiian	61	<1%	407	<1%
9 1	Middle Eastern	48	<1%	296	<1%
10 F	Russian / Slavic	33	<1%	196	<1%
11 (Caller declined to answer	2,307	22.9%	14,262	22.9%
12	Did not ask	2,695	26.8%	19,323	31.0%
Milita	ary/Veterans	142	1.4%	973	1.6%
<u>First</u>	5 Families/Children 0-5	1,531	15.2%	7,794	12.5%
CALL	ER GENDER	<u>Jun '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1 F	- emale	5,642	56.1%	32,997	53.0%
2 1	Male	2,928	29.1%	17,850	28.7%
3	Γrans Female	20	<1%	81	<1%
4 1	Non-binary	15	<1%	69	<1%
5	ntersex	3	<1%	26	<1%
6	Гrans Male	1	<1%	26	<1%
7 l	Jnknown	57	<1%	643	1.0%
8 (Client declined	833	8.3%	5,754	9.2%
9 [Did not ask	562	5.6%	4,836	7.8%
NUM	BER IN HOUSEHOLD	<u>Jun '24</u>	<u>% of</u>	YTD	% of YTD
1	1	5,369	53.4%	33,172	53.3%
2	2	1,439	14.3%	9,216	14.8%
3	3	984	9.8%	5,137	8.2%
4	4	629	6.3%	3,129	5.0%
5	5	305	3.0%	1,560	2.5%
6	6+	210	2.1%	1,381	2.2%
7 l	Jnknown	1,125	11.2%	8,687	13.9%

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STATISTICS SUMMARY June-24

<u>APF</u>	PROXIMATE MONTHLY INCOME	<u>Jun '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No Income	2,094	20.8%	11,698	18.8%
2	Less than \$1,000	924	9.2%	5,182	8.3%
3	\$1,001 - \$1,500	1,076	10.7%	6,385	10.3%
4	\$1,501 - \$2,000	502	5.0%	3,020	4.8%
5	\$2,001 - \$2,500	265	2.6%	1,957	3.1%
6	\$2,501 - \$3,000	251	2.5%	1,625	2.6%
7	\$3,001 - \$4,000	244	2.4%	1,698	2.7%
8	\$4,001 - \$5,000	78	<1%	695	1.1%
9	More than \$5,000	79	<1%	632	1.0%
10	Unknown	4,548	45.2%	29,390	47.2%
TOF	P SOURCES OF INCOME	<u>Jun '24</u>	<u>% of </u>	YTD	% of YTD
1	No current source of income	2,052	20.4%	11,663	18.7%
2	Job	1,391	13.8%	8,783	14.1%
3	TANF (CalWORKs)	796	7.9%	3,960	6.4%
4	SSI	783	7.8%	4,747	7.6%
5	SS	557	5.5%	4,109	6.6%
6	SSD (SSDI)	325	3.2%	1,787	2.9%
7	Other	207	2.1%	1,559	2.5%
8	General Assistance	126	1.3%	699	1.1%
9	Pension	112	1.1%	1,085	1.7%
10	Unemployment	107	1.1%	502	<1%
11	SDI	52	<1%	330	<1%
12	Self-Employed	50	<1%	357	<1%
13	Child Support	23	<1%	127	<1%
13	Workers Comp	23	<1%	98	<1%
15	Family	21	<1%	124	<1%
16	Student Financial Aid	8	<1%	56	<1%
17	Alimony	5	<1%	30	<1%
18	AB 12 Foster Care	3	<1%	33	<1%
19	Insurance	0	0.0%	9	<1%
20	Unknown (caller declined + did not ask)	3,420	34.0%	22,224	35.7%

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STATISTICS SUMMARY June-24

T	OP ZIP CO	DES (Jun '24 <u>)</u>	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	770	1	95823	Sacramento	4,292
2	95811	Sacramento	736	2	95811	Sacramento	4,187
3	95815	Sacramento	409	3	95815	Sacramento	2,431
4	95838	Sacramento	314	4	95821	Sacramento	1,973
5	95821	Sacramento	313	5	95838	Sacramento	1,910
6	95825	Sacramento	294	6	95825	Sacramento	1,876
7	95670	Gold River/Rancho C	279	7	95828	Sacramento	1,832
8	95820	Sacramento	272	8	95820	Sacramento	1,827
9	95822	Sacramento	269	9	95670	Gold River/Rancho C	1,723
10	95660	North Highlands	267	10	95822	Sacramento	1,608

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	<u>Jun '24</u>	% of ³
1	Housing ²	6,746	67.1%
	Housing Search and Information	1,505	15.0%
	Housing Expense Assistance	1,392	13.8%
	Emergency Shelter (including Homeless Motel Vouchers)	1,129	11.2%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,095	10.9%
	At Risk/Homeless Housing Related Assistance Programs	537	5.3%
2	Legal, Consumer, and Public Safety Services ²	1,714	17.0%
	Family Law	569	5.7%
	Protective/Restraining Orders	133	1.3%
	Certificates/Forms Assistance	124	1.2%
	Legal Counseling	106	1.1%
	Crime Reporting	75	<1%
3	Mental Health/Addictions ²	1,104	11.0%
	Crisis Intervention	315	3.1%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	123	1.2%
	Outpatient Mental Health Facilities	117	1.2%
	Mental Health Evaluation	94	<1%
	Counseling Services	93	<1%
4	Food/Meals ²	981	9.8%
	Emergency Food (including Food Pantries)	530	5.3%
	Meals	229	2.3%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	181	1.8%
	Food Outlets	41	<1%
5	Utility Assistance ²	938	9.3%
	Utility Assistance (including Utility Service Payment Assistance)	923	9.2%
	Utility Service Providers	15	<1%

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	STATISTICS SUMMARY						
	June-24						
6	Individual, Family, and Community Support ²	897	8.9%				
	Case/Care Management	191	1.9%				
	Veterinary Services	97	<1%				
	Parental Visitation Facilitation	72	<1%				
	Animal Regulation	61	<1%				
	Street Outreach Programs	60	<1%				
7	Information Services ²	699	6.9%				
	Information and Referral	352	3.5%				
	Information Sources (including 311 Services)	284	2.8%				
	Public Awareness/Education	23	<1%				
	Electronic Information Resources	21	<1%				
	Libraries	11	<1%				
8	Healthcare ²	656	6.5%				
	Health Supportive Services	165	1.6%				
	Disease/Disability Specific Screening/Diagnosis	84	<1%				
	Health Insurance Information/Counseling	59	<1%				
	Medical Public Assistance Programs	44	<1%				
	Health Education	43	<1%				
9	Clothing/Personal/Household Needs ²	614	6.1%				
	Personal Goods/Services	458	4.6%				
	Household Goods	133	1.3%				
10	Disaster Services ²	360	3.6%				
11	Income Support/Assistance ²	278	2.8%				
12	Employment ²	273	2.7%				
13	Transportation ²	225	2.2%				
14	Other Government/Economic Services ²	195	1.9%				
15	Volunteers/Donations ²	49	<1%				
16	Arts, Culture, and Recreation ²	34	<1%				
17	Education ²	24	<1%				
TOF	UNMET NEEDS	<u>Jun '24</u>					
1	Housing Expense Assistance	255					
2	Emergency Shelter (including Homeless Motel Vouchers)	101					
3	Utility Assistance	53					
4	At Risk/Homeless Housing Related Assistance Programs	37					
5	Nutrition Related Public Assistance Programs	30					

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STATISTICS SUMMARY June-24

Мо	st Frequently Referred Programs	<u>Jun '24</u>	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	466	4.6%
2	Saint Vincent de Paul Society	447	4.4%
3	Low-Cost Housing Communities - Mutual Housing California	423	4.2%
4	Property Listing - Mercy Housing California	369	3.7%
5	Rental Assistance - The Salvation Army	368	3.7%
5	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	368	3.7%
7	Utility Assistance - The Salvation Army	306	3.0%
8	Cooling & Clean Air Center - Community Link	236	2.3%
9	Community Housing Opportunities Corporation	229	2.3%
10	Home Energy Assistance Program	205	2.0%
11	Housing Navigation Services - United Way California Capital Region	178	1.8%
12	California Department of Health Care Services - CalAIM - Community Supports	171	1.7%
13	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	162	1.6%
14	3-1-1 Connect - Sacramento County	157	1.6%
15	Angelic Housing - Angelic Housing Resources Foundation Inc.	155	1.5%
16	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	151	1.5%
17	CalFresh Application Assistance - 2-1-1 Sacramento	150	1.5%
18	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	131	1.3%
19	Mental Health Crisis Respite Center - Hope Cooperative	122	1.2%
20	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	121	1.2%
21	Domestic Violence Shelter - Lao Family Community Development, Inc.	116	1.2%
22	Sacramento County Behavioral Health Services - Access Team	111	1.1%
23	Support Services - My Sister's House	110	1.1%
24	Family Law Clinic - Sacramento Justice League	100	<1%
25	North A Street Shelter - First Step Communities	98	<1%
26	Shelter Services - The Salvation Army	95	<1%
27	Care Residences - Helping Hearts Foundation, Inc.	94	<1%
28	Safe House - WEAVE	87	<1%
29	Transitional Housing - EveryONE Matters Ministries	86	<1%
30	Family Law - Capital Pro Bono	80	<1%
	All Other Referrals	6,552	
	Total Referrals	12,444	

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STATISTICS SUMMARY June-24

<u>RESOURCE DIRECTORY - DATABASE</u>		
	<u>Jun '24</u>	<u>YTD</u>
Resources Updated	315	1,791
Resources Verified	208	1,409

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Jun '24</u>	<u>YTD</u>
Unique Visitors	10,391	50,575
Directory Searches	8,936	50,253
Resource Page Views	20,116	134,518
Total Page Views	29,052	184,771

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.