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STATISTICS SUMMARY July-24

CALL VOLUME	<u>Jul '24</u>	
Month of Jul	17,107	
Year to date - 2024	113,901	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,084	9,290
Referral	9,522	60,912
Total I&R calls	10,606	70,202
Follow-up	300	2,893
Advocacy	0	7
Crisis	1	14
Disaster	6	72
Outreach	9	16
Total Calls with Demographic Info	10,922	73,204
Call Back	1,072	7,946
Silent/Static	682	4,283
Voicemail	256	2,511
Other	4,175	25,957

COURT OUTREACH ACTIVITY

Month of Jul 783 Year to date - 2024 4,397

CLIENT PROFILE

<u>AGI</u>	E RANGES OF CALLERS	<u>Jul '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD	
1	Less than 18	25	<1%	110	<1%	
2	18-20	186	1.7%	1,260	1.7%	
3	21-29	1,296	11.9%	7,212	9.9%	
4	30-39	2,041	18.7%	11,879	16.2%	
5	40-49	1,567	14.3%	8,838	12.1%	
6	50-59	1,260	11.5%	8,236	11.3%	
7	Seniors - age 60+	1,396	12.8%	10,797	14.7%	
8	Caller Declined	1,478	13.5%	11,308	15.4%	
9	Did not Ask	1,673	15.3%	13,564	18.5%	
7 8	Seniors - age 60+ Caller Declined	1,396 1,478	12.8% 13.5%	10,797 11,308	14.7% 15.4%	

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CA	LER ETHNICITY	<u>Jul '24</u>	<u>% of </u>	YTD	% of YTD
1	African American/Black	2,536	23.2%	15,010	20.5%
2	Caucasian	1,337	12.2%	8,519	11.6%
3	Hispanic / Latino	953	8.7%	5,750	7.9%
4	Multi-ethnic	403	3.7%	1,914	2.6%
5	Asian	179	1.6%	1,022	1.4%
6	Other	109	<1%	610	<1%
7	Native American	95	<1%	585	<1%
8	Pacific Islander / Native Hawaiian	93	<1%	500	<1%
9	Middle Eastern	52	<1%	348	<1%
10	Russian / Slavic	31	<1%	227	<1%
11	Caller declined to answer	2,222	20.3%	16,484	22.5%
12	Did not ask	2,912	26.7%	22,235	30.4%
Mili	tary/Veterans	155	1.4%	1,128	1.5%
Fire	st 5 Families/Children 0-5	1,803	16.5%	9,597	13.1%
CAI	LER GENDER	<u>Jul '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	6,141	56.2%	39,138	53.5%
2	Male	3,097	28.4%	20,947	28.6%
3	Trans Female	21	<1%	102	<1%
3	Non-binary	21	<1%	90	<1%
5	Intersex	5	<1%	31	<1%
6	Trans Male	1	<1%	27	<1%
7	Unknown	48	<1%	691	<1%
8	Client declined	958	8.8%	6,712	9.2%
9	Did not ask	630	5.8%	5,466	7.5%
NU	MBER IN HOUSEHOLD	<u>Jul '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,519	50.5%	38,691	52.9%
2	2	1,708	15.6%	10,924	14.9%
3	3	1,219	11.2%	6,356	8.7%
4	4	687	6.3%	3,816	5.2%
5	5	348	3.2%	1,908	2.6%
6	6+	255	2.3%	1,636	2.2%
7	Unknown	1,186	10.9%	9,873	13.5%

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ΔРЕ	PROXIMATE MONTHLY INCOME	<u>Jul '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	2,078	19.0%	13,776	18.8%
2	Less than \$1,000	964	8.8%	6,146	8.4%
3	\$1,001 - \$1,500	1,366	12.5%	7,751	10.6%
4	\$1,501 - \$1,500 \$1,501 - \$2,000	648	5.9%	3,668	5.0%
5	\$2,001 - \$2,500	368	3.4%	2,325	3.2%
6	\$2,501 - \$3,000	272	2.5%	1,897	2.6%
7	\$3,001 - \$4,000	313	2.9%	2,011	2.7%
8	\$4,001 - \$5,000	127	1.2%	822	1.1%
9	More than \$5,000	88	<1%	720	<1%
10	Unknown	4,698	43.0%	34,088	46.6%
TOF	SOURCES OF INCOME	<u>Jul '24</u>	<u>% of</u>	YTD	% of YTD
1	No current source of income	1,990	18.2%	13,653	18.7%
2	Job	1,713	15.7%	10,496	14.3%
3	SSI	1,019	9.3%	5,766	7.9%
4	TANF (CalWORKs)	894	8.2%	4,854	6.6%
5	SS	549	5.0%	4,658	6.4%
6	SSD (SSDI)	349	3.2%	2,136	2.9%
7	Other	279	2.6%	1,838	2.5%
8	General Assistance	105	<1%	804	1.1%
9	Unemployment	102	<1%	604	<1%
10	SDI	88	<1%	418	<1%
11	Pension	84	<1%	1,169	1.6%
12	Self-Employed	59	<1%	416	<1%
13	Child Support	31	<1%	158	<1%
13	Family	21	<1%	145	<1%
15	Workers Comp	19	<1%	117	<1%
16	AB 12 Foster Care	6	<1%	39	<1%
17	Student Financial Aid	4	<1%	60	<1%
18	Alimony	3	<1%	33	<1%
19	Insurance	1	<1%	10	<1%
20	Unknown (caller declined + did not ask)	3,606	33.0%	25,830	35.3%

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STATISTICS SUMMARY July-24

T	OP ZIP CO	DES (Jul '24 <u>)</u>	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
1	95811	Sacramento	816	1	95823	Sacramento	5,066
2	95823	Sacramento	774	2	95811	Sacramento	5,003
3	95815	Sacramento	476	3	95815	Sacramento	2,907
4	95821	Sacramento	399	4	95821	Sacramento	2,372
5	95825	Sacramento	369	5	95825	Sacramento	2,245
6	95822	Sacramento	335	6	95838	Sacramento	2,244
7	95838	Sacramento	334	7	95820	Sacramento	2,149
8	95820	Sacramento	322	8	95828	Sacramento	2,123
9	95670	Gold River/Rancho C	300	9	95670	Gold River/Rancho C	2,023
10	95828	Sacramento	291	10	95822	Sacramento	1,943

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	<u>Jul '24</u>	% of ³
1	Housing ²	7,382	67.6%
	Housing Search and Information	1,699	15.6%
	Housing Expense Assistance	1,650	15.1%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,247	11.4%
	Emergency Shelter (including Homeless Motel Vouchers)	954	8.7%
	At Risk/Homeless Housing Related Assistance Programs	669	6.1%
2	Legal, Consumer, and Public Safety Services ²	2,002	18.3%
	Family Law	701	6.4%
	Certificates/Forms Assistance	147	1.3%
	Protective/Restraining Orders	122	1.1%
	Legal Counseling	120	1.1%
	Consumer Complaints	87	<1%
3	Utility Assistance ²	1,407	12.9%
	Utility Assistance (including Utility Service Payment Assistance)	1,390	12.7%
	Utility Service Providers	14	<1%
4	Food/Meals ²	1,366	12.5%
	Emergency Food (including Food Pantries)	923	8.5%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	221	2.0%
	Meals	183	1.7%
	Food Outlets	36	<1%
5	Mental Health/Addictions ²	1,078	9.9%
	Crisis Intervention	296	2.7%
	Counseling Services	148	1.4%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	136	1.2%
	Outpatient Mental Health Facilities	96	<1%
	Mental Health Evaluation	89	<1%

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Nutrition Related Public Assistance Programs

STATISTICS SUMMARY July-24 Individual, Family, and Community Support² 893 8.2% Case/Care Management 184 1.7% Veterinary Services 85 <1% Parenting Education 63 <1% In Home Assistance 59 <1% Multipurpose Centers 59 <1% 7 Clothing/Personal/Household Needs² 811 7.4% Personal Goods/Services 611 5.6% Household Goods 163 1.5% Office Equipment and Supplies <1% 14 Mobile Devices 13 <1% Disaster Services² 7.0% 768 Disaster Relief Services 748 6.8% Disaster Recovery Services 11 <1% Information Services² 725 6.6% Information and Referral 405 3.7% 259 2.4% Information Sources (including 311 Services) **Electronic Information Resources** 27 <1% Public Awareness/Education 16 <1% Libraries 10 <1% 10 Healthcare² 666 6.1% 11 Employment² 375 3.4% 12 Transportation² 2.4% 260 13 Income Support/Assistance² 245 2.2% 14 Other Government/Economic Services² 163 1.5% 15 Education² 75 <1% 16 Volunteers/Donations² 49 <1% 17 Arts, Culture, and Recreation² 36 <1% TOP UNMET NEEDS **Jul '24** 1 Housing Expense Assistance 344 2 Emergency Shelter (including Homeless Motel Vouchers) 136 3 Disaster Relief Services 46 **Utility Assistance** 43

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Мо	st Frequently Referred Programs	<u>Jul '24</u>	<u>% of</u>
1	Cooling & Clean Air Center - Community Link	630	5.8%
2	Rental Assistance - The Salvation Army	553	5.1%
2	Saint Vincent de Paul Society	553	5.1%
4	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	489	4.5%
5	Low-Cost Housing Communities - Mutual Housing California	441	4.0%
6	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	413	3.8%
7	Property Listing - Mercy Housing California	409	3.7%
8	Utility Assistance - The Salvation Army	382	3.5%
9	Home Energy Assistance Program	287	2.6%
10	Community Housing Opportunities Corporation	228	2.1%
11	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	213	2.0%
12	CalFresh Application Assistance - 2-1-1 Sacramento	203	1.9%
13	California Department of Health Care Services - CalAIM - Community Supports	201	1.8%
14	Housing Navigation Services - United Way California Capital Region	176	1.6%
15	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	161	1.5%
16	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	155	1.4%
17	Angelic Housing - Angelic Housing Resources Foundation Inc.	148	1.4%
18	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	136	1.2%
18	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental Ass	136	1.2%
20	CalAIM Community Supports Housing Services - Pacific Clinics	131	1.2%
21	Mental Health Crisis Respite Center - Hope Cooperative	123	1.1%
22	3-1-1 Connect - Sacramento County	116	1.1%
23	Support Services - My Sister's House	111	1.0%
24	Domestic Violence Shelter - Lao Family Community Development, Inc.	105	<1%
25	Family Law Clinic - Sacramento Justice League	102	<1%
26	Relief for Energy Assistance through Community Help (REACH) - Pacific Gas & Electric	97	<1%
27	Sacramento County Behavioral Health Services - Access Team	95	<1%
28	Emergency Food Distribution - River City Food Bank	87	<1%
29	Care Residences - Helping Hearts Foundation, Inc.	85	<1%
29	Family Law - Capital Pro Bono	85	<1%
	All Other Referrals	7,690	
<u></u>	Total Referrals	14,741	

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SOURCE DIRECTORY - DATABASE		
	<u>Jul '24</u>	YTD
Resources Updated	390	2,181
Resources Verified	259	1,668
BLIC RESOURCE DIRECTORY - ONLINE DATABASE		
	Jul '24	YTD
	Oui 27	
Unique Visitors	11,374	58,576
Unique Visitors Directory Searches	<u> </u>	
•	11,374	58,576

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.