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Sacramento

# **STATISTICS SUMMARY**February-24

	_		
CALL VOLUME	Feb '24		
Month of Feb	17,632		
Year to date - 2024	34,778		
TYPE OF CALLS		YEAR TO DATE (YTI	))
Information	1,552	3,230	
Referral	8,694	17,529	
Total I&R calls	10,246	20,759	
Follow-up	523	820	
Advocacy	1	2	
Crisis	1	2	
Disaster	56	62	
Outreach	0	3	
Total Calls with Demographic Info	10,827	21,648	
Call Back	1,554	2,775	
Silent/Static	562	1,149	
Voicemail	632	1,038	
Other	4,057	8,168	

#### **COURT OUTREACH ACTIVITY**

Month of Feb 564 Year to date - 2024 1,137

#### **CLIENT PROFILE**

AG	E RANGES OF CALLERS	<u>Feb '24</u>	<u>% of</u>	YTD	% of YTD
1	Less than 18	8	<1%	20	<1%
2	18-20	201	1.9%	384	1.8%
3	21-29	880	8.1%	1,901	8.8%
4	30-39	1,412	13.0%	3,060	14.1%
5	40-49	1,099	10.2%	2,224	10.3%
6	50-59	1,183	10.9%	2,569	11.9%
7	Seniors - age 60+	1,988	18.4%	3,953	18.3%
8	Caller Declined	1,720	15.9%	3,386	15.6%
9	Did not Ask	2,336	21.6%	4,151	19.2%

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# STATISTICS SUMMARY February-24

CA	LLER ETHNICITY	<u>Feb '24</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	African American/Black	1,862	17.2%	4,100	18.9%
2	Caucasian	1,283	11.9%	2,817	13.0%
3	Hispanic / Latino	829	7.7%	1,657	7.7%
4	Multi-ethnic	227	2.1%	472	2.2%
5	Asian	126	1.2%	258	1.2%
6	Other	93	<1%	181	<1%
7	Native American	73	<1%	153	<1%
8	Middle Eastern	48	<1%	101	<1%
9	Pacific Islander / Native Hawaiian	44	<1%	110	<1%
10	Russian / Slavic	42	<1%	72	<1%
11	Caller declined to answer	2,428	22.4%	4,891	22.6%
12	Did not ask	3,772	34.8%	6,836	31.6%
Mili	tary/Veterans	200	1.8%	380	1.8%
Fire	et 5 Families/Children 0-5	1,067	9.9%	2,451	11.3%
CAI	LLER GENDER	Feb '24	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	5,321	49.1%	11,098	51.3%
2	Male	3,039	28.1%	5,940	27.4%
3	Non-binary	13	<1%	28	<1%
4	Trans Female	10	<1%	19	<1%
5	Intersex	7	<1%	12	<1%
6	Trans Male	3	<1%	4	<1%
7	Unknown	161	1.5%	274	1.3%
8	Client declined	1,067	9.9%	2,177	10.1%
9	Did not ask	1,206	11.1%	2,096	9.7%
NU	MBER IN HOUSEHOLD	<u>Feb '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,729	52.9%	11,553	53.4%
2	2	1,612	14.9%	3,279	15.1%
3	3	722	6.7%	1,610	7.4%
4	4	440	4.1%	1,000	4.6%
5	5	224	2.1%	499	2.3%
6	6+	208	1.9%	462	2.1%
7	Unknown	1,892	17.5%	3,245	15.0%

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STATISTICS	SUMMARY				
February-24					

APF	PROXIMATE MONTHLY INCOME	<u>Feb '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No Income	1,845	17.0%	3,815	17.6%
2	Less than \$1,000	796	7.4%	1,773	8.2%
3	\$1,001 - \$1,500	964	8.9%	2,277	10.5%
4	\$1,501 - \$2,000	505	4.7%	1,092	5.0%
5	\$2,001 - \$2,500	370	3.4%	766	3.5%
6	\$2,501 - \$3,000	293	2.7%	605	2.8%
7	\$3,001 - \$4,000	339	3.1%	706	3.3%
8	\$4,001 - \$5,000	167	1.5%	318	1.5%
9	More than \$5,000	141	1.3%	270	1.2%
10	Unknown	5,407	49.9%	10,026	46.3%
TOF	SOURCES OF INCOME	Feb '24	<u>% of</u>	<u>YTD</u>	% of YTD
1	No current source of income	1,814	16.8%	3,741	17.3%
2	Job	1,525	14.1%	3,133	14.5%
3	SS	851	7.9%	1,695	7.8%
4	SSI	721	6.7%	1,650	7.6%
5	TANF (CalWORKs)	490	4.5%	1,169	5.4%
6	Other	289	2.7%	533	2.5%
7	Pension	288	2.7%	520	2.4%
8	SSD (SSDI)	277	2.6%	629	2.9%
9	General Assistance	104	<1%	256	1.2%
10	Unemployment	72	<1%	165	<1%
11	Self-Employed	61	<1%	131	<1%
12	SDI	46	<1%	96	<1%
13	Child Support	19	<1%	44	<1%
14	Family	14	<1%	39	<1%
15	Workers Comp	12	<1%	29	<1%
16	Student Financial Aid	10	<1%	25	<1%
17	AB 12 Foster Care	7	<1%	17	<1%
18	Alimony	3	<1%	12	<1%
19	Insurance	3	<1%	5	<1%
20	Unknown (caller declined + did not ask)	4,221	39.0%	7,759	35.8%

#### 2-1-1 Sacramento

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# STATISTICS SUMMARY February-24

TOP	ZIP CO	DES <u>(</u> Feb '24 <u>)</u>	# of CALLS	<u>T0</u>	P ZIP CO	DES (YTD)	# of CALLS
1	95811	Sacramento	659	1	95823	Sacramento	1,363
2	95823	Sacramento	600	2	95811	Sacramento	1,357
3	95815	Sacramento	412	3	95815	Sacramento	888
4	95821	Sacramento	359	4	95821	Sacramento	736
5	95820	Sacramento	337	5	95825	Sacramento	673
5	95838	Sacramento	337	6	95838	Sacramento	655
7	95825	Sacramento	327	7	95820	Sacramento	621
8	95670	Gold River/Rancho C	317	8	95670	Gold River/Rancho C	611
8	95822	Sacramento	317	9	95822	Sacramento	595
10	95608	Carmichael	293	10	95828	Sacramento	572
10	95660	North Highlands	293				

#### **NEEDS AND RESOURCES**

<u>TOI</u>	P NEEDS EXPRESSED¹	Feb '24	% of <sup>3</sup>
1	Housing <sup>2</sup>	5,401	49.9%
	Housing Search and Information	1,247	11.5%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,115	10.3%
	Emergency Shelter (including Homeless Motel Vouchers)	1,006	9.3%
	Housing Expense Assistance	687	6.3%
	Transitional Housing/Shelter	471	4.4%
2	Income Support/Assistance <sup>2</sup>	2,087	19.3%
	Tax Preparation Assistance	1,867	17.2%
	Basic Income Maintenance Programs	49	<1%
	Household Related Public Assistance Programs	25	<1%
	Tax Information	22	<1%
	EBT Card Services	20	<1%
3	Legal, Consumer, and Public Safety Services <sup>2</sup>	1,601	14.8%
	Family Law	567	5.2%
	Protective/Restraining Orders	149	1.4%
	Certificates/Forms Assistance	132	1.2%
	Legal Counseling	81	<1%
	Benefits and Services Assistance	63	<1%
4	Disaster Services <sup>2</sup>	1,423	13.1%
	Emergency Shelter	1,311	12.1%
	Disaster Relief Services	98	<1%
	Disaster Recovery Services	10	<1%
5	Mental Health/Addictions <sup>2</sup>	948	8.8%
	Crisis Intervention	289	2.7%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	148	1.4%
	Counseling Services	91	<1%
	Mental Health Evaluation	82	<1%
	Outpatient Mental Health Facilities	74	<1%

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	STATISTICS SUMMARY				
	February-24				
6	Individual, Family, and Community Support <sup>2</sup>	778	7.2%		
	Case/Care Management	220	2.0%		
	Veterinary Services	64	<1%		
	In Home Assistance	57	<1%		
	Street Outreach Programs	50	<1%		
	Multipurpose Centers	49	<1%		
7	Utility Assistance <sup>2</sup>	755	7.0%		
	Utility Assistance (including Utility Service Payment Assistance)	743	6.9%		
	Utility Service Providers	10	<1%		
8	Food/Meals <sup>2</sup>	724	6.7%		
	Emergency Food (including Food Pantries)	425	3.9%		
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	159	1.5%		
	Meals	121	1.1%		
	Food Outlets	19	<1%		
9	Information Services <sup>2</sup>	704	6.5%		
	Information and Referral	350	3.2%		
	Information Sources (including 311 Services)	265	2.4%		
	Electronic Information Resources	53	<1%		
	Public Awareness/Education	26	<1%		
10	Healthcare <sup>2</sup>	578	5.3%		
11	Clothing/Personal/Household Needs <sup>2</sup>	574	5.3%		
12	Employment <sup>2</sup>	302	2.8%		
13	Transportation <sup>2</sup>	260	2.4%		
14	Other Government/Economic Services <sup>2</sup>	148	1.4%		
15	Arts, Culture, and Recreation <sup>2</sup>	48	<1%		
16	Volunteers/Donations <sup>2</sup>	46	<1%		
17	Education <sup>2</sup>	24	<1%		
TOI	UNMET NEEDS	Feb '24			
1	Emergency Shelter (including Homeless Motel Vouchers)	164			
2	Housing Expense Assistance	142			
3	Nutrition Related Public Assistance Programs	41			
4	Tax Preparation Assistance	36			
5	Crisis Intervention	28			

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# STATISTICS SUMMARY February-24

Мо	st Frequently Referred Programs	Feb '24	<u>% of</u>
1	Volunteer Income Tax Assistance Program	926	8.6%
2	Tax Aide - AARP	839	7.7%
3	Winter Warming Shelters and Centers - Community Link	705	6.5%
4	Warming Center - Union Gospel Mission	465	4.3%
5	Low-Cost Housing Communities - Mutual Housing California	348	3.2%
6	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	341	3.1%
7	Property Listing - Mercy Housing California	332	3.1%
8	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	325	3.0%
9	Saint Vincent de Paul Society	314	2.9%
10	Utility Assistance - The Salvation Army	238	2.2%
11	Home Energy Assistance Program	187	1.7%
12	Community Housing Opportunities Corporation	159	1.5%
13	CalFresh Application Assistance - 2-1-1 Sacramento	156	1.4%
14	California Department of Health Care Services - CalAIM - Community Supports	145	1.3%
15	Family Support Services - Family Promise of Sacramento	141	1.3%
16	Angelic Housing - Angelic Housing Resources Foundation Inc.	134	1.2%
17	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	129	1.2%
18	Rotating Winter Shelter Program - Rancho Cordova HART	115	1.1%
19	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	106	<1%
20	Support Services - My Sister's House	100	<1%
21	Transitional Housing - EveryONE Matters Ministries	98	<1%
22	3-1-1 Connect - Sacramento County	96	<1%
22	Sacramento County Behavioral Health Services - Access Team	96	<1%
24	Domestic Violence Shelter - Lao Family Community Development, Inc.	86	<1%
25	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	84	<1%
25	North A Street Shelter - First Step Communities	84	<1%
27	City of Sacramento Department of Community Response - Outreach and Engagement F	81	<1%
27	Shelter Services - The Salvation Army	81	<1%
29	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	80	<1%
30	Anti-Displacement Program - The Salvation Army	77	<1%
30	City Services - City of Sacramento 311	77	<1%
	All Other Referrals	6,309	
	Total Referrals	13,454	

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**RESOURCE DIRECTORY - DATABASE** 

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### STATISTICS SUMMARY February-24

	<u>Feb '24</u>	
Resources Updated	271	
Resources Verified	238	

#### **PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE**

	<u>Feb '24</u>	<u>YTD</u>
Unique Visitors	10,007	18,996
Directory Searches	8,586	17,597
Resource Page Views	22,050	46,132
Total Page Views	30,636	63,729

<sup>&</sup>lt;sup>1</sup>Data categories realigned to AIRS Taxonomy 01/01/2021

<sup>&</sup>lt;sup>2</sup>Primary category may be greater than subtotals as low volume need categories may not be included.

<sup>&</sup>lt;sup>3</sup>Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.